

**INSTITUTIONAL STRENGTHENING OF ECOLE NATIONALE D'ADMINISTRATION
FINANCIERE**

PROCUREMENT PLAN

I. General

Project Information:

Project Name: Institutional strengthening of Ecole Nationale d'Administration Financiere (ENAF)

Country: Republic of Haiti

Grantee : The Government of the Republic of Haiti (GOH)

Implementing Agency : Ecole Nationale d'Administration Financiere (ENAF)

(All costs are shown in US dollars)

Bank's Approval Date of the Procurement Plan: December 30, 2020

Period Covered by this Procurement Plan: December 30, 2020 to December 31, 2022

Date of General Procurement Notice: Not Applicable (n/a)

II. Goods, Works, and Non-Consulting Services

- 1. Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in Annex 2 of the Procurement Procedures:

No.	Procurement Method	Prior Review Threshold (USD)	Comments
1.	Direct Selection (DS)	>5,000	
2.	Limited Bidding (national) (LB)	>5,000	

- 2. Prequalification.** No.

- 3. Reference to (if any) Project Operational/Procurement Manual:** CDB's Procurement Policy for Projects Financed by CDB (November 2019), and the Procurement Procedures for Projects Financed by CDB (November 2019).

- 4. Any Other Special Procurement Arrangements:** Possible use of UN Agencies to procure IT equipment.

5. Indicative Procurement Packages with Methods and Time Schedule:

Ref No.	Contract (Description)	Procurement Method	Pre-qual (Yes / No)	Bank Review (Prior / Post)	Expected Bid-Opening Date	Comments
1	Equipment	LB	No	Prior	July 2021	Possible use of UN Agencies to procure IT equipment.
2	IT infrastructure	LB	No	Prior	July 2021	
3	Training (venue/meals/local transport)	DS	No	Prior	October 2021	Multiple contracts
4	Training (venue/meals/local transport)	NBF	No	N/A	October 2021	Multiple contracts

III. Consulting Services

- 1. Prior Review Threshold:** Procurement decision subject to Prior Review by the Bank as stated in the Procurement Procedures

	Selection Method	Prior Review Threshold	Comments
1.	Firms: CQS	>25,000	
2.	Individuals: ICS	>25,000	

- 3. Reference to (if any) Project Operational/Procurement Manual:** Procurement Policy for Projects Financed by CDB and Procurement Procedures for Projects Financed by CDB 2019

4. Procurement Packages with Selection Methods and Time Schedule

Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments
1	Institutional Strengthening Consultancy	CQS	Prior	March 2021	
2	M&E Consultancy	ICS	Prior	June 2021	

IV. Implementing Agency Capacity Building Activities with Time Schedule

Ref. No.	Expected Outcome/Activity Description	Cost (\$'000)	Estimated Duration	Start date	Comments
1.	Online Procurement Training for Project Coordinator	0	6 – 8 hours	Q1 2021	Dependent on date of commencement of services of the Project Coordinator