PROCUREMENT PLAN

I. <u>General</u>

1 **Project Information:**

Country: St. Lucia

Borrower: Government of St. Lucia (GOSL)

Project Name: Building Capacity and Resilience in the Health Sector to Respond to the Coronavirus (Health) Project

Project Implementing Agency (PIA): Ministry of Health and Wellness

- **1** Bank's Approval Date of the Procurement Plan: November 30, 2022
- 2 Period Covered By This Procurement Plan: February 1, 2025 September 30, 2025

II. Goods and Works and Non-Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to Prior Review by the Bank as stated in the Procurement Procedures:

	Selection Method	Prior Review Threshold	Comments
1.	ICB (Goods)	>100,000	
2.	NCB (Goods and Non-Consulting Services)	>50,000	
3.	DS (Goods)	>50,000	
4.	LB (national or international) (Goods)	>20,000	
5.	NCB (Works)	>100,000	
6,	LB (national or international) (Works)	>40,000	

2. **Prequalification:** Not Applicable

3. **Reference to (if any) Project Operational/Procurement Manual:** the Procurement Policy for CDB-Financed Projects (November, 2019) and the Procurement Procedures for CDB-Financed Projects (January, 2021)

4. **Any Other Special Procurement Arrangements:** Procurement eligibility is extended to all countries. Retroactive financing for provision of quarantine facilities, improving the laboratory network, personal protective equipment (PPE), accommodation of the Cuban Brigade and support for the COVID-19 Response Unit for an estimated total of USD2,442,261.

5. Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7
Ref No.	Contract (Description)	Selection Method	Pre qualifi- cation (Yes/No)	Regional Preferenc e (Yes/No)	Review by Bank (Prior/ Post)	Expected Bid- Opening Date
1.	Purchase of equipment & furniture for Environmental Health Unit	NCB	No	No	Post	March 28, 2025
2.	Procurement of IT equipment & software for laboratory	NCB	No	No	Post	March 10, 2025
3.	Production and airing of Pilot Health Discussion Forum	LB	No	No	Post	June 15, 2025
4.	Ambulances (6)	ICB	No	No	Prior	May 2, 2025
5.	Mobile Dental Unit (2)	ICB	No	No	Prior	May 2, 2025
6.	Procurement of PACS Software	DS	No	No	Post	NA
7.	Office Furniture, Equipment & Televisions for Owen King EU Secondary Hospital/Betty Wells Urban Polyclinic	NCB	No	No	Post	March 1, 2025
8.	Procurement & Installation of AC units Owen King EU Secondary Hospital/Betty Wells Urban Polyclinic	LB	No	No	Post	March 1, 2025
9.	Procurement of two (2) portable dialysis machines for RH/ Owen King EU Secondary Hospital/Betty Wells Urban Polyclinic	ICB	No	No	Prior	March 27, 2025
10.	Procurement of Equipment for the Blood Bank	LIB	No	No	Prior	March 27, 2025
11.	Procurement of Pharmaceuticals 2 nd Phase-General Pharmaceutical for Psychiatric, Care, Eye Clinic, Dermatology and dental	ICB	No	No	Prior	February 21, 2025
12.	Procurement of Dental chairs & equipment for wellness centers.	ICB	No	No	Prior	March 27, 2025

III. <u>Consulting Services</u>

1. **Prior Review Threshold:** Procurement decision subject to Prior Review by the Bank as stated in the Procurement Procedures:

	Selection Method	Prior Review	Comments
		Threshold	
1.	Firms: QCBS	>100,000	
2.	Firms: CQS	>50,000	
3.	Individual Consultant Selection	>50,000	

2. Short list comprising entirely of national consultants: N/A

3. **Reference to (if any) Project Operational/Procurement Manual:** Procurement Policy for Projects Financed by CDB (November 2019) and Procurement Procedures for Projects Financed by CDB (January 2021).

3.5 **Any Other Special Procurement Arrangements:** Procurement eligibility is extended to all countries. Retroactive financing of the eligible expenses incurred for an immediate emergency response to the consequences of the COVID-19 pandemic in the amount and within the period of time specified in the Financing Agreement. The expenses shall be for approved items procured in accordance with procedures acceptable to the CDB and supported with relevant documentation.

4. Procurement Packages with Selection Methods and Time Schedule:

1	2	3	4	5	7
Ref No.	Assignment (Description)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	
1.	Psychosocial & Psychological Support	DS	Prior	February 2025	
2.	Mental Health Training	ICS	Post	March 2025	
3.	Engagement of Social Inclusion & Gender mainstreaming Consultant	CQS	Post	February 2025	
4.	Engagement of Project Officer	ICS	Prior	February, 2025	
5.	Auditors	NBF			

IV. <u>Implementing Agency Procurement Capacity Building Activities with Time Schedule</u>

- 1. A procurement e-learning module has been prepared by CDB's Procurement Policy Unit and is accessible online to the Implementing Agency.
- 2. A Project Launch Workshop was conducted in February 2024.